## STATE OF NEW YORK 2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5 01/21/14

DB ED: 0087M

## PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 520701

	DISTRICT NAME:	GALWAY
SEE NOTE BELOW	DISTRICT NAME:	GALWA1 NA
2013-14 BASE YEAR AIDS:		1111
FOUNDATION AID		6,035,079
FULL DAY K CONVERSION		0
UNIVERSAL PREKINDERGARTEN		0
BOCES		402,142
SPECIAL SERVICES		0
HIGH COST EXCESS COST PRIVATE EXCESS COST		0 34,836
HARDWARE & TECHNOLOGY		10,364
SOFTWARE, LIBRARY, TEXTBOOK		77,227
TRANSPORTATION INCL SUMMER		733,713
OPERATING REORG INCENTIVE		0
CHARTER SCHOOL TRANSITIONAL		0
ACADEMIC ENHANCEMENT		0
HIGH TAX AID		0
SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT		0 -1,145,795
SUBTOTAL		6,147,566
BUILDING + BLDG REORG INCENT		822,580
TOTAL		6,970,146
2014-15 ESTIMATED AIDS:		
FOUNDATION AID		6,035,079
FULL DAY K CONVERSION		0
UNIVERSAL PREKINDERGARTEN BOCES		0 489,928
SPECIAL SERVICES		409,920
HIGH COST EXCESS COST		0
PRIVATE EXCESS COST		38,240
HARDWARE & TECHNOLOGY		10,827
SOFTWARE, LIBRARY, TEXTBOOK		77,030
TRANSPORTATION INCL SUMMER		800,220
OPERATING REORG INCENTIVE		0
CHARTER SCHOOL TRANSITIONAL		0
ACADEMIC ENHANCEMENT HIGH TAX AID		0
SUPPLEMENTAL PUB EXCESS COST		0
GAP ELIMIN. ADJMT (SA1314)		-1,145,795
GEA RESTORATION		66,965
GAP ELIMINATION ADJUSTMENT		-1,078,830
SUBTOTAL		6,372,494
BUILDING + BLDG REORG INCENT		822,576
TOTAL		7,195,070
\$ CHG 14-15 MINUS 13-14		224,924
% CHG TOTAL AID		3.23
\$ CHG W/O BLDG, REORG BLDG AID		224,928
% CHG W/O BLDG, REORG BLDG AID		3.66
SMART SCHOOLS ALLOCATION		759,384
DIAME DOMOODD INDUCATION		737,304

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.

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